In The Name of God Review performance statistics Ahwaz WWC to July 95

Ministry of Energy Water and Sewage Company in Ahvaz

Mav the planning and management improvement

2016/9/8

Play the planning and management improvement								
Center	row	Functional Description	the unit	Performance of Ju	Performance to July	Forecasts to July	Deviation from targ	Target of annual
produce	1	Raw water harvesting	М3	10,978,758	43,743,955	59,616,667	▼(27)%	178,850,000
	2	Water production plant	М3	10,148,161	40,506,997	44,712,500	▼(9)%	134,137,500
īd	3	Purchased water Shushtar	М3	1,802,286	7,391,847	7,908,333	▼(7)%	23,725,000
	4	Wash Network	Kilometer	144	512	467	▲10%	1,400
Exploitation of water	5	Dredging and clearing ponds	Case	24	27	28	▼(4)%	84
	6	Valve been visible	Case	446	1,021	1,167	▼(12)%	3,500
	7	Events and networks (the target year ago)	Case	93	342	338	▲1%	1,014
	8	Valve repair line	Case	11	25	100	▼(75)%	300
Explc	9	Split events (the target year ago)	Case	1,008	4,129	3,969	▲4%	11,906
_	10	Mark Gates	Case	809	2,133	1,167	▲83%	3,500
	11	Monitoring transmission lines (Ahvaz lines three times a year)	Kilometer	70	290	200	▲45%	600
	12	Sewerage network events (the target year ago)	Case	2,500	8,214	10,232	▼ (20)%	30,697
vaste	13	Cleaning and dredging Network	Kilometer	143.000	289.720	597	▼(51)%	1,790
Utilization of waste	14	Installation of doors and all kinds of floor slab	Case	312	1,151	2,533	▼(55)%	7,600
atio	15	Washing Peaple sidewalks (the	Case	1,250	4,680	4,852	▼(4)%	14,555
iji	16	Repair of ponds	Ring	134	569	1,667	▼ (66)%	5,000
Ď	17	Modified main network	Meter	567	2,922	5,200	▼ (44)%	15,600
	18	Network development	Meter	511	2,757	1,667	▲ 65%	5,000
	19	Water network development	Meter	800	6,020	7,523	▼ (20)%	00.770
0.0	20	Development of water transmission lines	Meter	0	0	0		22,570
Ë	21	Modified Water Network	Meter	340	1,925	8,717	▼ (78)%	26,150
Engineering	22	Development of sewerage network	Meter	660	5,474	13,663	▼(52)%	40,990
Eng	23	Development of wastewater transmission lines	Meter	120	1,044	0		40,550
	24	Correction of sewerage network	Meter	0	0	667	▼ (100)%	2,000
	25	Contract splitting water	Article	910	3,761	5,734	▼(34)%	17,202
S	26	Water branching units	Article	1,333	5,289	5,734	▼(8)%	17,202
Subscribers	27	The contract concluded with individual sewage	Article	891	3,687	5,533	▼(33)%	16,600
	28	Rigid branching units	Article	1,264	4,899	5,533	▼ (11)%	16,600
	29	Replace Meters	Case	1,236	4,464	0		
	30	plit into unauthorized to authorized individuals	Article	425	1,463	1,600	▼(9)%	4,800

Company General Information	Basic Information	the unit	The number / amount	Basic Information	the unit	The number / amount
	The total number of subscribers water Baahad	Article	387,321	The number of official staff members	Person	192
	The total number of subscribers with individual sewage	Article	356,310	The number of personnel staffing	Person	108
	Since water pipe networks	Meter	2,203,954	The number of cities covered	City	2
	To date, piping water pipeline	Meter	200,824	Population covered now	Person	1,280,269
	Piping so far	Meter	1,829,507	The population covered by municipal water network	Percent	100
	Sewage pipe line so far	Meter	227,410	The population covered by sewage collection network	Percent	93