In The Name of God Review performance statistics Ahwaz WWC to July 95

Ministry of Energy Water and Sewage Company in Ahvaz

Mav the planning and management improvement

2016/9/8

and planning and management in provided the									
Center	row	Functional Description	the unit	Performance of July	Performance to July	Forecasts to July	Deviation from targe	Target of annual	
produce	1	Raw water harvesting	М3	160,586	664,442	728,571	▼ (9)%	2,185,714	
po.	2	Water production plant	М3	151,355	628,248	710,667	▼ (12)%	2,132,000	
pr	3	Purchased water Shushtar	М3	0	0	0	⋖ 0%►	0	
	4	Wash Network	Kilomete r	0.11	0.53	0.67	▼ (21)%	2	
ater	5	Dredging and clearing ponds	Case	2	11	11	▲3%	32	
Š.	6	Valve been visible	Case	1	13	9	▲44%	27	
on of	7	Events and networks (the target vear ago)	Case	4	29	20	▲45%	60	
ati	8	Valve repair line	Case	1	9	8	▲8%	25	
Exploitation of water	9	Split events (the target year ago)	Case	11	82	104	▼ (21)%	313	
Ex	10	Mark Gates	Case	0	0	0	⋖ 0%►	0	
	11	Monitoring transmission lines (Ahvaz lines three times a year)	Kilomete r	0.50	4.50	3	▲50%	9	
9	12	Sewerage network events (the target year ago)	Case	300	1,590	1,109	▲43%	3,327	
Utilization of waste	13	Cleaning and dredging Network	Kilomete r	0.60	4.7	193.3	▼ (98)%	580	
on of	14	Installation of doors and all kinds of floor slab	Case	2	45	93	▼ (52)%	280	
izatic	15	Washing Peaple sidewalks (the target year ago)	Case	0	0	0	◄ 0% ▶	0	
Ē	16	Repair of ponds	Ring	0	20	13	▲ 50%	40	
٦	17	Modified main network	Meter	0	0	0	⋖ 0%►	0	
	18	Network development	Meter	0	0	667	▼ (100)%	2,000	
	19	Water network development	Meter	0	0	500	▼ (100)%	1,500	
g	20	Development of water transmission lines	Meter	0	0				
Ë	21	Modified Water Network	Meter	40	110	667	▼ (84)%	2,000	
Engineering	22	Development of sewerage network	Meter	330	395	222	A 2159/	700	
En	23	Development of wastewater transmission lines	Meter	340	340	233	▲215%	/00	
	24	Correction of sewerage network	Meter	30	30	133	▼ (78)%	400	
	25	Contract splitting water	Article	6	12	117	▼ (90)%	350	
SILS	26	Water branching units	Article	0	6	117	▼ (95)%	350	
Subscribers	27	The contract concluded with individual sewage	Article	3	17	67	▼ (75)%	200	
Sabs	28	Rigid branching units	Article	0	14	67	▼ (79)%	200	
	29	Replace Meters	Case	6	86	167	▼ (48)%	500	
	30	plit into unauthorized to authorized individuals	Article	0	0	17	▼ (100)%	50	

Company General In	Basic Information	the unit	The number /	Basic Information	the unit	The number /	
	The total number of subscribers water	Article	4,481	The number of official staff members	Person	7	
	en	The total number of subscribers with	Article	3,407	The number of personnel staffing	Person	
	Since water pipe networks	Meter	53,325	The number of cities covered	City	1	
	To date, piping water pipeline	Meter	4,000	Population covered now	Person	16,034	
	mţ	Piping so far	Meter	52,060	The population covered by municipal	Percent	100
	Sewage pipe line so far	Meter	5,440	The population covered by sewage	Percent	88	

Department of Statistics and Informatics

Mombeni && Kotaraky