## In The Name of God Review performance statistics Ahwaz WWC to July 95

## **Ministry of Energy**

## Water and Sewage Company in Ahvaz

May the planning and management improvement

2016/9/8

May the planning and management improvement 2016/9/8								
Center	row	Functional Description	the unit	Performance of Ju	Performance to July	Forecasts to July	Deviation from targ	Target of annual
produce	1	Raw water harvesting	М3	11,997,606	47,845,130	70,254,905	▼(32)%	210,764,714
	2	Water production plant	М3	11,109,009	44,375,301	55,161,167	<b>▼</b> (20)%	165,483,500
	3	Purchased water Shushtar	М3	1,802,286	7,391,847	7,908,333	<b>▼</b> (7)%	23,725,000
Exploitation of water	4	Wash Network	Kilometer	147	528	488	▲8%	1,464
	5	Dredging and clearing ponds	Case	26	58	122	<b>▼</b> (52)%	366
	6	Valve been visible	Case	457	1,059	1,192	<b>▼</b> (11)%	3,577
	7	Events and networks (the target	Case	120	479	575	<b>▼</b> (17)%	1,724
	8	Valve repair line	Case	18	64	122	<b>▼</b> (47)%	365
	9	Split events (the target year	Case	1,052	4,577	4,456	▲3%	13,369
		ago)			-	i i		
	10	Mark Gates	Case	817	2,150	1,180	▲82%	3,540
	11	Monitoring transmission lines (Ahvaz lines three times a year)	Kilometer	74	311	225	▲38%	675
đ)	12	Sewerage network events (the target year ago)	Case	2,846	9,977	11,408	<b>▼</b> (13)%	34,224
Utilization of waste	13	Cleaning and dredging Network	Kilometer	145	301	802	<b>▼</b> (62)%	2,405
	14	Installation of doors and all kinds of floor slab	Case	322	1,287	2,660	<b>▼</b> (52)%	7,980
	15	Washing Peaple sidewalks (the target year ago)	Case	1,250	4,680	4,852	<b>▼</b> (4)%	14,557
	16	Repair of ponds	Ring	134	615	1,747	<b>▼</b> (65)%	5,240
	17	Modified main network	Meter	569	2,982	5,333	<b>▼</b> (44)%	16,000
	18	Network development	Meter	541	3,382	2,500	▲35%	7,500
Engineering	19	Water network development	Meter	1,350	7,190	8,990	<b>▼</b> (20)%	26,970
	20	Development of water transmission lines	Meter	0	0			
	21	Modified Water Network	Meter	6,380	8,335	9,750	<b>▼</b> (15)%	29,250
	22	Development of sewerage network	Meter	1,020	6,004	14,663	<b>▼</b> (59)%	43,990
	23	Development of wastewater transmission lines	Meter	460	1,384			
	24	Correction of sewerage network	Meter	30	680	967	<b>▼</b> (30)%	2,900
Subscribers	25	Contract splitting water	Article	936	3,851	6,117	<b>▼</b> (37)%	18,352
	26	equivalent units Water branching units	Article	1,344	5,364	6,117	<b>▼</b> (12)%	18,352
	27	The contract concluded with individual sewage	Article	894	3,704	5,740	▼(35)%	17,220
	28	Rigid branching units	Article	1,264	4,913	5,740	<b>▼</b> (14)%	17,220
	29	Replace Meters	Case	1,386	4,869	467	▲943%	1,400
	30	plit into unauthorized to	Article	445	1,533	1,850	<b>▼</b> (17)%	5,550
	30	authorized individuals	Aidtle	443	1,333	1,030	▼ (17)70	3,330
Company General Information	Basic Information		the unit	he number / amou	Basic Information		the unit	The number / amount
	The total number of subscribers water		Article	410,589	imber of official staff member		Person	211
	The total number of subscribers with		Article	362,904	number of personnel staffing		Person	108
	Since water pipe networks		Meter	2,630,640	e number of cities covered		City	6
	To date, piping water pipeline		Meter	228,824	Population covered now		Person	1,362,391
	Piping so far		Meter	1,926,238	n covered by municipal water network		Percent	100
	Sewage pipe line so far		Meter	246,850	covered by sewage collection network		Percent	89.6
	serrage pipe line so lai			4				