

In The Name of God
Review performance statistics Veis and Sheiban WWC to July 95

Ministry of Energy
Water and Sewage Company in Ahwaz

Mav the planning and management improvement

2016/9/8

Center	row	Functional Description	the unit	Performance of July	Performance to July	Forecasts to July	Deviation from targ	Target of annual
produce	1	Raw water harvesting	M3	646,991	2,595,518	9,080,000	▼(71)%	27,240,000
	2	Water production plant	M3	610,020	2,449,722	8,933,333	▼(73)%	26,800,000
	3	Purchased water Shushtar	M3	100,000	3,005,000	3,833,333	▼(22)%	11,500,000
Exploitation of water	4	Wash Network	Kilometer	0.000	2.243	11	▼(79)%	32
	5	Dredging and clearing ponds	Case	0	20	50	▼(60)%	150
	6	Valve been visible	Case	0	4	7	▼(40)%	20
	7	Events and networks (the target year ago)	Case	11	70	167	▼(58)%	500
	8	Valve repair line	Case	0	22	7	▲230%	20
	9	Split events (the target year ago)	Case	23	336	300	▲12%	900
	10	Mark Gates	Case	0	4	5	▼(20)%	15
Utilization of waste	11	Monitoring transmission lines (Ahvaz lines three times a year)	Kilometer	0	5	10	▼(48)%	30
	12	Sewerage network events (the target year ago)	Case	46	173	67	▲160%	200
	13	Cleaning and dredging Network	Kilometer	1.120	6.804	12	▼(42)%	35
	14	Installation of doors and all kinds of floor slab	Case	8	91	33	▲173%	100
	15	Washing People sidewalks (the target year ago)	Case	0	0	1	▼(100)%	2
	16	Repair of ponds	Ring	0	26	67	▼(61)%	200
	17	Modified main network	Meter	2	60	133	▼(55)%	400
Engineering	18	Network development	Meter	30	625	167	▲275%	500
	19	Water network development	Meter	200	820	800	▲3%	2,400
	20	Development of water transmission lines	Meter	0	0			
	21	Modified Water Network	Meter	0	300	167	▲80%	500
	22	Development of sewerage network	Meter	30	135	767	▼(82)%	2,300
	23	Development of wastewater transmission lines	Meter	0	0			
24	Correction of sewerage network	Meter	0	650	167	▲290%	500	
Subscribers	25	Contract splitting water equivalent units	Article	12	36	200	▼(82)%	600
	26	Water branching units	Article	3	32	200	▼(84)%	600
	27	The contract concluded with individual sewage	Article	0	0	140	▼(100)%	420
	28	Rigid branching units	Article	0	0	140	▼(100)%	420
	29	Replace Meters	Case	135	252	183	▲37%	550
	30	plit into unauthorized to authorized individuals	Article	12	33	167	▼(80)%	500

Company General Info	Basic Information	the unit	The number / amount	Basic Information	the unit	The number / amount
	The total number of subscribers water	Article	13,696	The number of official staff members	Person	10
	The total number of subscribers with	Article	3,187	The number of personnel staffing	Person	
	Since water pipe networks	Meter	319,351	The number of cities covered	City	2
	To date, piping water pipeline	Meter	21,000	Population covered now	Person	43,376
	Piping so far	Meter	44,671	The population covered by municipal	Percent	100
	Sewage pipe line so far	Meter	14,000	The population covered by sewage	Percent	97

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